

Development Budget 2018/19

Discipline	Purpose	Max Amount	Actual
Racing	Officials Training	150	544.17
Synchro	General	500	
All	Team Manager	100	
All	Safeguarding	100	
All	T & C Bursaries	1250	699 limited to max 3 per club,
Racing	Inter-County	3500	5573.01 when budget gone its gone
Open Water	General	0	
Racing	Network	750	
Water polo	General	500	
All	Development Day	400	
All	Match Funding	0	
	<b>Total</b>	<b>7250</b>	<b>6816.18</b>

Suggest Development Budget 2019/20

Discipline	Purpose	Max Amount	Actual
Racing	Officials Training	300	
Synchro	General	250	
All	Team Manager	100	
All	Safeguarding	100	limited to max 3 per club,
All	T & C Bursaries	1250	when budget gone its gone
Racing	Inter-County	5500	100 level 1
Open Water	General	0	200 level 2
Racing	Pathway	500	300 level 3
Water polo	General	250	
All	Development Day	250	
All	Match Funding	0	Path: match funding from t
	<b>Total</b>	<b>8500</b>	<b>0</b>

he region