

Cornwall ASA

Notes and Treasurer's Report for the year ending 31st March 2019

Firstly,

- As always, a big thank you to everyone who has helped make the County Competitions such a great success and enjoyable experience for all.
- The County needs to be aware of the issue of the pool hire price increase from the major pool provider in Cornwall, GLL. This will have a significant impact on both the Clubs and the County in terms of holding competitions in the future.
- The County is working with Swim England, GLL and the Clubs in looking at ways the impact of future price increases for pool hire can be reduced or at least controlled so that the Clubs remain financially secure. The County would like to thank the efforts of Swim England who have been involved at both a regional and national level. We would also like to recognise GLL's desire to be involved in this process, and also the honesty and frankness of the information provided to both the County and Clubs.

Notes for this year's report

- A modest surplus for the year of 1.5K.
- Again, we had a significant reduction in the number of entries for all our Galas compared to the previous year. The only exception is that of the Masters' galas. This is clearly of concern as entry fees are the County's main source of income.
- Please note that two Intermediate Gala events took place during the course of the previous financial year.
- Other sources of income remained about the same.
- Expenditure remains broadly in line with last year.
- Requests for Development Funding for the Clubs was greatly reduced; efforts will have to be made in this year to encourage clubs to apply for funding.
- The Pathway remains self-supporting; in the current financial year, the County has allocated £500 towards the Pathway and this will be match-funded by the Region.

My recommendations for this year's entry fees are as follows:

Age Groups/Development/Intermediate/Masters

distance less than 800m £8.00

distance *equal or* more than 800m £9.00

No shows for all individual Galas to be charged when the recorder is not informed of absence before the beginning of warm-up. I would suggest this can be waived at the discretion of the County Treasurer and Promoter of the event.

£10.00 payable on each event missed – *i.e. not informed by warm-up.*

Relays - £15.00 per event

Junior Inter-Club - £55.00 per team

Coach Passes - £25 each for the year and will be calculated by the average number of Coaches and Team Managers present poolside over the first weekend of the Age Groups.

Membership Fees payable by Clubs to Cornwall ASA

Currently collected by Swim England on County's behalf - £1.00 per member.

Development Fee collected by CCASA – charged based on the number of members at 31st March. Currently:

Cat 1 £1.00

Cat 2 £3.00

Cat 3 £1.00

I suggested that we ask Swim England to collect all the fees in the future as this would reduce administration for the both the Clubs and the County, and would also ensure that the County receives funds for members of clubs who join during the course of the Year. I suggest the following fees are levied:

Cat 1 £2.50

Cat 2 £4.50

Cat 3 no charge – as want to encourage volunteers.

Daniel Corbett

CCASA Treasurer

8th June 2019

Development Budget 2018/19				
Discipline	Purpose	Max Amount	Actual	
Racing	Officials Training	150	544.17	
Synchro	General	500		
All	Team Manager	100		
All	Safeguarding	100		
All	T & C Bursaries	1250	699	limited to max 3 per club,
Racing	Inter-County	3500	5573.01	when budget gone its gone
Open Water	General	0		
Racing	Network	750		
Water polo	General	500		
All	Development Day	400		
All	Match Funding	0		
	Total	7250	6816.18	
Suggest Development Budget 2019/20				
Discipline	Purpose	Max Amount	Actual	
Racing	Officials Training	300		
Synchro	General	250		
All	Team Manager	100		
All	Safeguarding	100		limited to max 3 per club,
All	T & C Bursaries	1250		when budget gone its gone
Racing	Inter-County	5500		100 level 1
Open Water	General	0		200 level 2
Racing	Pathway	500		300 level 3
Water polo	General	250		
All	Development Day	250		
All	Match Funding	0		Path: match funding from the region
	Total	8500	0	

text in *italics* added after meeting